

PARK MANOR LTD

250 LAWRENCE AVENUE

PARK FALLS

54552

Phone: (715) 762-2449

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 139

Total Licensed Bed Capacity (12/31/03): 166

Number of Residents on 12/31/03: 124

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 126

Corporation

Skilled

No

Yes

Yes

126

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.5
Supp. Home Care-Personal Care	No					1 - 4 Years		40.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.8	Under 65	0.8	More Than 4 Years		29.0
Day Services	No	Mental Illness (Org./Psy)	16.1	65 - 74	8.1			----
Respite Care	Yes	Mental Illness (Other)	3.2	75 - 84	30.6			87.9
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	53.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.6		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	10.5		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	12.9	65 & Over	99.2	-----		
Transportation	No	Cerebrovascular	10.5		-----	RNs		9.7
Referral Service	No	Diabetes	3.2	Gender	%	LPNs		4.7
Other Services	No	Respiratory	7.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	33.9	Male	29.8	Aides, & Orderlies		
Mentally Ill	No		----	Female	70.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	4	4.0	134	0	0.0	0	1	6.3	158	0	0.0	0	0	0.0	0	5
Skilled Care	8	100.0	330	96	96.0	115	0	0.0	0	15	93.8	132	0	0.0	0	0	0.0	0	119
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	8	100.0		100	100.0		0	0.0		16	100.0		0	0.0		0	0.0	124	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	13.8	Bathing	0.8	75.0	24.2	124
Other Nursing Homes	1.1	Dressing	21.0	66.1	12.9	124
Acute Care Hospitals	79.3	Transferring	45.2	45.2	9.7	124
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	29.8	58.9	11.3	124
Rehabilitation Hospitals	0.0	Eating	66.1	30.6	3.2	124
Other Locations	1.1	*****				
Total Number of Admissions	87	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care		10.5
Private Home/No Home Health	14.6	Occ/Freq. Incontinent of Bladder	39.5	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	14.6	Occ/Freq. Incontinent of Bowel	22.6	Receiving Suctioning		0.0
Other Nursing Homes	5.6			Receiving Ostomy Care		1.6
Acute Care Hospitals	16.9	Mobility		Receiving Tube Feeding		0.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.0	Receiving Mechanically Altered Diets		30.6
Rehabilitation Hospitals	0.0					
Other Locations	2.2	Skin Care		Other Resident Characteristics		
Deaths	46.1	With Pressure Sores	1.6	Have Advance Directives		89.5
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	89			Receiving Psychoactive Drugs		62.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.9	80.8	0.94	84.0	0.90	84.0	0.90	87.4	0.87
Current Residents from In-County	58.1	73.7	0.79	80.7	0.72	76.2	0.76	76.7	0.76
Admissions from In-County, Still Residing	23.0	19.8	1.16	21.5	1.07	22.2	1.03	19.6	1.17
Admissions/Average Daily Census	69.0	137.9	0.50	135.6	0.51	122.3	0.56	141.3	0.49
Discharges/Average Daily Census	70.6	138.0	0.51	137.2	0.51	124.3	0.57	142.5	0.50
Discharges To Private Residence/Average Daily Census	20.6	62.1	0.33	62.4	0.33	53.4	0.39	61.6	0.33
Residents Receiving Skilled Care	100	94.4	1.06	94.8	1.05	94.8	1.05	88.1	1.14
Residents Aged 65 and Older	99.2	94.8	1.05	94.5	1.05	93.5	1.06	87.8	1.13
Title 19 (Medicaid) Funded Residents	80.6	72.0	1.12	71.9	1.12	69.5	1.16	65.9	1.22
Private Pay Funded Residents	12.9	17.7	0.73	17.4	0.74	19.4	0.66	21.0	0.62
Developmentally Disabled Residents	0.8	0.8	1.03	0.6	1.38	0.6	1.27	6.5	0.12
Mentally Ill Residents	19.4	31.0	0.62	31.8	0.61	36.5	0.53	33.6	0.58
General Medical Service Residents	33.9	20.9	1.62	21.1	1.61	18.8	1.80	20.6	1.65
Impaired ADL (Mean)	40.0	45.3	0.88	47.6	0.84	46.9	0.85	49.4	0.81
Psychological Problems	62.1	56.0	1.11	57.6	1.08	58.4	1.06	57.4	1.08
Nursing Care Required (Mean)	5.6	7.2	0.78	7.8	0.73	7.2	0.79	7.3	0.77